

BPC430V-v017 SAP Business Planning and Consolidation 11.0 version for SAP BW/4HANA: Reporting and Planning

Course Summary

Description

In this course, students will learn how to report and plan in the EPM add-in, and how to use BPC process control features.

Topics

- Overview of SAP Business Planning and Consolidation Version 11.0
- Reporting and Planning with the Web Client
- Reporting with the EPM Add-In
- Advanced Reporting with the EPM Add-In for Microsoft Office Excel
- Planning with the EPM Add-In for Microsoft Office Excel
- Advanced Planning with the EPM Add-In for Microsoft Office Excel
- Use SAP Analysis for Microsoft Office for BPC and Best Practices

Audience

This course is designed for:

- Project Team Members
- Advanced Business Analysts
- Application Consultants
- Business Process Owners / Team Leads / Power Users
- Program / Project Managers
- Trainers

Prerequisites

Students should have experience with Excel.

Duration

Five days

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Course Outline

- I. Overview of SAP Business Planning and Consolidation Version 11.0*
 - A. Introducing SAP Business Planning and Consolidation 11.0 version for SAP BW/4HANA
 - B. BPC Modeling
- II. Reporting and Planning with the Web Client*
 - A. Navigating in the Web Interface
 - B. Using Business Process Flows
- III. Reporting with the EPM Add-In*
 - A. Introducing the EPM Add-In
 - B. Creating Ad Hoc Reports in the EPM Add-in with Member Recognition and the EPM Pane
 - C. Connecting and Configuring the Microsoft Excel Interface of the EPM Add-In
 - D. Using the EPM Report Editor
 - E. Using the Member Selector
 - F. Using the Account Types and the Measures Dimension
 - G. Linking Reports
 - H. Generating Worksheets
 - I. Creating Microsoft Office PowerPoint and Word Reports with the EPM Add-in
- IV. Advanced Reporting with the EPM Add-In for Microsoft Office Excel*
 - A. Formatting Reports with the EPM Formatting Sheet
 - B. Advanced Formatting
 - C. Using Local Members
 - D. Reporting on Multiple Sources
 - E. Creating Butterfly Reports
 - F. Analyzing Data with Time-Dependent Hierarchies
 - G. Using EPM Functions
 - H. Using Advanced EPM Functions
 - I. Using the Drill-Through Feature
 - J. Publishing Workbooks
- V. Planning with the EPM Add-In for Microsoft Office Excel*
 - A. Explaining the Prerequisites for Input Forms
 - B. Using Built-in Planning Functions: Disaggregation, Spread, Trend, and Weight
 - C. Positioning and Using Comments in the EPM Add-In
 - D. Working with Comments in Web Input Forms
 - E. Managing Comment Data
- VI. Advanced Planning with the EPM Add-In for Microsoft Office Excel*
 - A. Using the EPMOlapMember for Rolling Forecast Input Forms
 - B. Executing VBA and API Functions
 - C. Configuring Distribution and Collection
- VII. Use SAP Analysis for Microsoft Office for BPC and Best Practices*
 - A. Using Delivered Reports
 - B. Options for Reporting BPC Standard Data
 - C. Creating Reports Using Best Practices in a End to End scenario