

## SAP Analytics Cloud: Planning (formerly SACP20)

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### Course Summary

#### Description and Objectives

This course will prepare you to understand:

- An introduction to SAP Analytics Cloud Planning.
- Designing dimensions and planning models.
- Importing flat file data.
- All planning features.
- Smart Predict, Predictive Forecast, and Rolling Forecast.
- Data/Multi actions and allocation processes.
- Collaboration & calendar processes.

#### Topics

- Positioning and Overview of Planning
- Maintaining Dimensions and Planning Models
- Importing Flat File Data into Planning Models
- Core Planning Functionality
- Forecasting Functionality
- Data Actions and Allocation Processes
- Collaboration and Process Control

#### Audience

Those who can benefit from this course include:

- Application Consultant
- Business Analyst
- Data Consultant
- Technology Consultant.

#### Prerequisites

Students should attend Introduction to SAP Analytics Cloud or have prior use of SAP Analytics Cloud stories before attending this course.

#### Duration

Five days

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### Course Outline

- I. Positioning and Overview of Planning*
  - A. Planning Features
  - B. Modeling and Data Administration for Planning
- II. Maintaining Dimensions and Planning Models*
  - A. Maintaining Public and Private Dimensions
  - B. Configuring the New Planning Models
  - C. Migrating to the New Model
  - D. Securing Planning Activity and Data
- III. Importing Flat File Data into Planning Models*
  - A. Transform data with the new wrangling options
  - B. Importing Data from Flat Files
- IV. Core Planning Functionality*
  - A. Planning with SAP Analytics Cloud Stories
  - B. Calculations & Advanced Tables
  - C. Simulations and Versioning
  - D. Distributions with Planning Panels
  - E. New Model Calculations
  - F. Currency Translation with the New Model
  - G. Data Audit, Validation, and Derivation
- V. Forecasting Functionality*
  - A. Creating Value Driver Trees
  - B. Smart Predict for Planning
  - C. Predictive Forecasting
  - D. Rolling Forecasts
- VI. Data Actions and Allocation Processes*
  - A. Configure Data Actions and Multi-Actions
  - B. Calculate Data with dynamic Advanced Formulas
  - C. Create Advanced Allocations
- VII. Collaboration and Process Control*
  - A. Data Locking
  - B. Input Tasks and Crowd-Source Planning
  - C. Processes and Data Locking Tasks